

Annexure - 8

**BUDGET ESTIMATE AND REVISED ESTIMATES FOR THE FINANCIAL YEAR
2018-2019 AND THE PROPOSED BUDGET ESTIMATES FOR 2019-2020.**

AMOUNT IN LAKHS

S.NO.	MAJOR HEAD	BUDGET ESTIMATES <u>2018-2019</u>	REVISED BUDGET ESTIMATES <u>2018-2019</u>	BUDGET ESTIMATES <u>2019-2020</u>
I.	Salaries	212.18	277.18	282.68
II.	Travel Expenses	478.50	479.00	479.00
III.	Honarium to Inspectors & Members/ Sitting allowance to Members	170.00	186.00	186.00
IV.	Contingencies	3876.10	4488.50	4463.70
V.	Proposed Staff	40.00	40.00	40.00

TOTAL	4776.78	5470.68	5451.38
--------------	----------------	----------------	----------------